INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**6.910**	**1.616.582.409,49**	**4,86%**	**-11.926.635.449,15**	**-35,85%**	**33.271.722.212,00**	**-10.310.053.039,66**	**-30,99%**	**22.961.669.172,34**	**69,01%**
01	**Total**		**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
		01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**		**12**	**358.163,00**	**3,16%**	**-358.163,00**	**-3,16%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**12**	**358.163,00**	**3,16%**	**-358.163,00**	**-3,16%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	12	358.163,00	3,16%	-358.163,00	-3,16%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
		03001	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**		**328**	**14.628.789,62**	**4,87%**	**-8.499.098,24**	**-2,83%**	**300.301.706,00**	**6.129.691,38**	**2,04%**	**306.431.397,38**	**102,04%**
	331M	**Total**	**59**	**2.746.965,35**	**9,73%**	**-1.277.108,30**	**-4,52%**	**28.224.421,00**	**1.469.857,05**	**5,21%**	**29.694.278,05**	**105,21%**
		04001	59	2.746.965,35	9,73%	-1.277.108,30	-4,52%	28.224.421,00	1.469.857,05	5,21%	29.694.278,05	105,21%
	332A	**Total**	**18**	**290.823,11**	**3,60%**	**-192.375,17**	**-2,38%**	**8.075.728,00**	**98.447,94**	**1,22%**	**8.174.175,94**	**101,22%**
		04011	18	290.823,11	3,60%	-192.375,17	-2,38%	8.075.728,00	98.447,94	1,22%	8.174.175,94	101,22%
	332B	**Total**	**26**	**277.515,46**	**0,62%**	**-714.938,77**	**-1,60%**	**44.772.236,00**	**-437.423,31**	**-0,98%**	**44.334.812,69**	**99,02%**
		04011	26	277.515,46	0,62%	-714.938,77	-1,60%	44.772.236,00	-437.423,31	-0,98%	44.334.812,69	99,02%
	333A	**Total**	**70**	**433.566,29**	**2,43%**	**-480.675,02**	**-2,70%**	**17.811.450,00**	**-47.108,73**	**-0,26%**	**17.764.341,27**	**99,74%**
		04010	33	317.543,06	2,58%	-289.651,79	-2,35%	12.321.466,00	27.891,27	0,23%	12.349.357,27	100,23%
		04013	37	116.023,23	2,11%	-191.023,23	-3,48%	5.489.984,00	-75.000,00	-1,37%	5.414.984,00	98,63%
	334A	**Total**	**40**	**1.833.453,30**	**2,47%**	**-1.253.861,49**	**-1,69%**	**74.142.960,00**	**579.591,81**	**0,78%**	**74.722.551,81**	**100,78%**
		04010	40	1.833.453,30	2,47%	-1.253.861,49	-1,69%	74.142.960,00	579.591,81	0,78%	74.722.551,81	100,78%
	336A	**Total**	**61**	**6.154.929,39**	**11,15%**	**-3.442.661,24**	**-6,23%**	**55.218.787,00**	**2.712.268,15**	**4,91%**	**57.931.055,15**	**104,91%**
		04014	61	6.154.929,39	11,15%	-3.442.661,24	-6,23%	55.218.787,00	2.712.268,15	4,91%	57.931.055,15	104,91%
	337C	**Total**	**29**	**354.436,41**	**2,42%**	**-532.063,32**	**-3,63%**	**14.650.086,00**	**-177.626,91**	**-1,21%**	**14.472.459,09**	**98,79%**
		04011	29	354.436,41	2,42%	-532.063,32	-3,63%	14.650.086,00	-177.626,91	-1,21%	14.472.459,09	98,79%
	432A	**Total**	**25**	**2.537.100,31**	**4,42%**	**-605.414,93**	**-1,05%**	**57.406.038,00**	**1.931.685,38**	**3,36%**	**59.337.723,38**	**103,36%**
		04012	25	2.537.100,31	4,42%	-605.414,93	-1,05%	57.406.038,00	1.931.685,38	3,36%	59.337.723,38	103,36%
07	**Total**		**107**	**52.138.761,57**	**9,76%**	**-13.674.803,57**	**-2,56%**	**534.062.428,00**	**38.463.958,00**	**7,20%**	**572.526.386,00**	**107,20%**
	928M	**Total**	**36**	**27.657.224,33**	**52,43%**	**-9.475.920,79**	**-17,96%**	**52.750.235,00**	**18.181.303,54**	**34,47%**	**70.931.538,54**	**134,47%**
		07012	36	27.657.224,33	52,43%	-9.475.920,79	-17,96%	52.750.235,00	18.181.303,54	34,47%	70.931.538,54	134,47%
	928N	**Total**	**30**	**16.259.436,74**	**14,73%**	**-3.632.164,98**	**-3,29%**	**110.408.904,00**	**12.627.271,76**	**11,44%**	**123.036.175,76**	**111,44%**
		07013	30	16.259.436,74	14,73%	-3.632.164,98	-3,29%	110.408.904,00	12.627.271,76	11,44%	123.036.175,76	111,44%
	942M	**Total**	**41**	**8.222.100,50**	**2,22%**	**-566.717,80**	**-0,15%**	**370.903.289,00**	**7.655.382,70**	**2,06%**	**378.558.671,70**	**102,06%**
		07001	41	8.222.100,50	2,22%	-566.717,80	-0,15%	370.903.289,00	7.655.382,70	2,06%	378.558.671,70	102,06%
11	**Total**		**382**	**64.289.108,38**	**5,24%**	**-53.953.153,97**	**-4,40%**	**1.226.939.924,00**	**10.335.954,41**	**0,84%**	**1.237.275.878,41**	**100,84%**
	112A	**Total**	**38**	**2.740.964,94**	**1,23%**	**-1.142.407,72**	**-0,51%**	**222.636.498,00**	**1.598.557,22**	**0,72%**	**224.235.055,22**	**100,72%**
		11023	38	2.740.964,94	1,23%	-1.142.407,72	-0,51%	222.636.498,00	1.598.557,22	0,72%	224.235.055,22	100,72%
	112B	**Total**	**27**	**705.764,04**	**0,74%**	**-609.719,53**	**-0,64%**	**95.462.773,00**	**96.044,51**	**0,10%**	**95.558.817,51**	**100,10%**
		11022	27	705.764,04	0,74%	-609.719,53	-0,64%	95.462.773,00	96.044,51	0,10%	95.558.817,51	100,10%
	112C	**Total**	**65**	**10.376.080,40**	**2,79%**	**-10.070.470,85**	**-2,71%**	**371.305.330,00**	**305.609,55**	**0,08%**	**371.610.939,55**	**100,08%**
		11022	65	10.376.080,40	2,79%	-10.070.470,85	-2,71%	371.305.330,00	305.609,55	0,08%	371.610.939,55	100,08%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**55**	**943.218,24**	**1,71%**	**-2.006.571,64**	**-3,64%**	**55.187.698,00**	**-1.063.353,40**	**-1,93%**	**54.124.344,60**	**98,07%**
		11104	55	943.218,24	1,71%	-2.006.571,64	-3,64%	55.187.698,00	-1.063.353,40	-1,93%	54.124.344,60	98,07%
	921Q	**Total**	**13**	**199.064,09**	**3,64%**	**-130.293,35**	**-2,38%**	**5.465.588,00**	**68.770,74**	**1,26%**	**5.534.358,74**	**101,26%**
		11016	13	199.064,09	3,64%	-130.293,35	-2,38%	5.465.588,00	68.770,74	1,26%	5.534.358,74	101,26%
	921R	**Total**	**13**	**95.098,33**	**0,99%**	**-110.280,52**	**-1,15%**	**9.561.761,00**	**-15.182,19**	**-0,16%**	**9.546.578,81**	**99,84%**
		11205	13	95.098,33	0,99%	-110.280,52	-1,15%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
	921S	**Total**	**15**	**405.478,83**	**3,79%**	**-188.397,55**	**-1,76%**	**10.704.421,00**	**217.081,28**	**2,03%**	**10.921.502,28**	**102,03%**
		11014	15	405.478,83	3,79%	-188.397,55	-1,76%	10.704.421,00	217.081,28	2,03%	10.921.502,28	102,03%
	921T	**Total**	**28**	**497.629,85**	**3,21%**	**-435.335,12**	**-2,81%**	**15.496.032,00**	**62.294,73**	**0,40%**	**15.558.326,73**	**100,40%**
		11015	28	497.629,85	3,21%	-435.335,12	-2,81%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	**Total**	**6**	**130.725,80**	**3,48%**	**-921,80**	**-0,02%**	**3.754.920,00**	**129.804,00**	**3,46%**	**3.884.724,00**	**103,46%**
		11018	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	**Total**	**1**	**18.480,00**	**1,19%**	**0,00**	**0,00%**	**1.548.802,00**	**18.480,00**	**1,19%**	**1.567.282,00**	**101,19%**
		11020	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	924M	**Total**	**65**	**9.142.843,66**	**6,46%**	**-1.693.771,13**	**-1,20%**	**141.623.389,00**	**7.449.072,53**	**5,26%**	**149.072.461,53**	**105,26%**
		11001	65	9.142.843,66	6,46%	-1.693.771,13	-1,20%	141.623.389,00	7.449.072,53	5,26%	149.072.461,53	105,26%
	942N	**Total**	**28**	**34.777.078,02**	**15,05%**	**-35.002.870,31**	**-15,14%**	**231.127.043,00**	**-225.792,29**	**-0,10%**	**230.901.250,71**	**99,90%**
		11021	28	34.777.078,02	15,05%	-35.002.870,31	-15,14%	231.127.043,00	-225.792,29	-0,10%	230.901.250,71	99,90%
	942O	**Total**	**28**	**4.256.682,18**	**6,75%**	**-2.562.114,45**	**-4,06%**	**63.065.669,00**	**1.694.567,73**	**2,69%**	**64.760.236,73**	**102,69%**
		11024	28	4.256.682,18	6,75%	-2.562.114,45	-4,06%	63.065.669,00	1.694.567,73	2,69%	64.760.236,73	102,69%
12	**Total**		**434**	**24.288.970,04**	**7,21%**	**-11.106.468,63**	**-3,30%**	**336.891.300,00**	**13.182.501,41**	**3,91%**	**350.073.801,41**	**103,91%**
	241N	**Total**	**45**	**10.649.215,68**	**22,88%**	**-3.205.694,99**	**-6,89%**	**46.549.990,00**	**7.443.520,69**	**15,99%**	**53.993.510,69**	**115,99%**
		12027	45	10.649.215,68	22,88%	-3.205.694,99	-6,89%	46.549.990,00	7.443.520,69	15,99%	53.993.510,69	115,99%
	422B	**Total**	**29**	**1.413.151,15**	**12,34%**	**-339.972,91**	**-2,97%**	**11.451.170,00**	**1.073.178,24**	**9,37%**	**12.524.348,24**	**109,37%**
		12026	29	1.413.151,15	12,34%	-339.972,91	-2,97%	11.451.170,00	1.073.178,24	9,37%	12.524.348,24	109,37%
	431A	**Total**	**25**	**700.628,39**	**7,62%**	**-682.045,75**	**-7,42%**	**9.191.238,00**	**18.582,64**	**0,20%**	**9.209.820,64**	**100,20%**
		12013	25	700.628,39	7,62%	-682.045,75	-7,42%	9.191.238,00	18.582,64	0,20%	9.209.820,64	100,20%
	433A	**Total**	**22**	**382.939,23**	**5,11%**	**-316.942,94**	**-4,23%**	**7.496.084,00**	**65.996,29**	**0,88%**	**7.562.080,29**	**100,88%**
		12026	22	382.939,23	5,11%	-316.942,94	-4,23%	7.496.084,00	65.996,29	0,88%	7.562.080,29	100,88%
	463A	**Total**	**13**	**511.561,40**	**1,13%**	**-326.750,00**	**-0,72%**	**45.314.099,00**	**184.811,40**	**0,41%**	**45.498.910,40**	**100,41%**
		12026	13	511.561,40	1,13%	-326.750,00	-0,72%	45.314.099,00	184.811,40	0,41%	45.498.910,40	100,41%
	492A	**Total**	**10**	**8.552,25**	**0,12%**	**-89.666,00**	**-1,31%**	**6.848.612,00**	**-81.113,75**	**-1,18%**	**6.767.498,25**	**98,82%**
		12013	10	8.552,25	0,12%	-89.666,00	-1,31%	6.848.612,00	-81.113,75	-1,18%	6.767.498,25	98,82%
	492B	**Total**	**21**	**315.236,67**	**14,94%**	**-64.684,28**	**-3,07%**	**2.109.639,00**	**250.552,39**	**11,88%**	**2.360.191,39**	**111,88%**
		12019	21	315.236,67	14,94%	-64.684,28	-3,07%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%
	921M	**Total**	**26**	**272.401,53**	**2,48%**	**-401.100,06**	**-3,65%**	**10.997.213,00**	**-128.698,53**	**-1,17%**	**10.868.514,47**	**98,83%**
		12014	26	272.401,53	2,48%	-401.100,06	-3,65%	10.997.213,00	-128.698,53	-1,17%	10.868.514,47	98,83%
	921N	**Total**	**40**	**526.148,56**	**1,71%**	**-1.134.890,28**	**-3,69%**	**30.795.434,00**	**-608.741,72**	**-1,98%**	**30.186.692,28**	**98,02%**
		12024	40	526.148,56	1,71%	-1.134.890,28	-3,69%	30.795.434,00	-608.741,72	-1,98%	30.186.692,28	98,02%
	921V	**Total**	**6**	**44.152,48**	**1,63%**	**-71.651,04**	**-2,64%**	**2.713.113,00**	**-27.498,56**	**-1,01%**	**2.685.614,44**	**98,99%**
		12015	6	44.152,48	1,63%	-71.651,04	-2,64%	2.713.113,00	-27.498,56	-1,01%	2.685.614,44	98,99%
	923A	**Total**	**44**	**2.540.926,63**	**8,83%**	**-822.221,91**	**-2,86%**	**28.783.744,00**	**1.718.704,72**	**5,97%**	**30.502.448,72**	**105,97%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	44	2.540.926,63	8,83%	-822.221,91	-2,86%	28.783.744,00	1.718.704,72	5,97%	30.502.448,72	105,97%
	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.253.625,00**	**0,00**	**0,00%**	**3.253.625,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	**Total**	**69**	**2.801.646,92**	**5,84%**	**-941.010,46**	**-1,96%**	**47.934.446,00**	**1.860.636,46**	**3,88%**	**49.795.082,46**	**103,88%**
		12001	69	2.801.646,92	5,84%	-941.010,46	-1,96%	47.934.446,00	1.860.636,46	3,88%	49.795.082,46	103,88%
	931M	**Total**	**12**	**37.507,43**	**0,62%**	**-28.860,14**	**-0,48%**	**6.071.315,00**	**8.647,29**	**0,14%**	**6.079.962,29**	**100,14%**
		12017	12	37.507,43	0,62%	-28.860,14	-0,48%	6.071.315,00	8.647,29	0,14%	6.079.962,29	100,14%
	931N	**Total**	**10**	**55.759,67**	**0,91%**	**-71.979,60**	**-1,17%**	**6.146.714,00**	**-16.219,93**	**-0,26%**	**6.130.494,07**	**99,74%**
		12015	10	55.759,67	0,91%	-71.979,60	-1,17%	6.146.714,00	-16.219,93	-0,26%	6.130.494,07	99,74%
	931P	**Total**	**35**	**2.667.694,25**	**8,70%**	**-1.455.977,06**	**-4,75%**	**30.674.094,00**	**1.211.717,19**	**3,95%**	**31.885.811,19**	**103,95%**
		12018	35	2.667.694,25	8,70%	-1.455.977,06	-4,75%	30.674.094,00	1.211.717,19	3,95%	31.885.811,19	103,95%
	932M	**Total**	**27**	**1.361.447,80**	**3,36%**	**-1.153.021,21**	**-2,84%**	**40.560.770,00**	**208.426,59**	**0,51%**	**40.769.196,59**	**100,51%**
		12016	27	1.361.447,80	3,36%	-1.153.021,21	-2,84%	40.560.770,00	208.426,59	0,51%	40.769.196,59	100,51%
14	**Total**		**393**	**632.712.850,35**	**18,98%**	**-402.275.469,30**	**-12,07%**	**3.333.071.301,00**	**230.437.381,05**	**6,91%**	**3.563.508.682,05**	**106,91%**
	261A	**Total**	**61**	**25.374.889,43**	**4,98%**	**-347.761.629,08**	**-68,23%**	**509.701.935,00**	**-322.386.739,65**	**-63,25%**	**187.315.195,35**	**36,75%**
		14014	61	25.374.889,43	4,98%	-347.761.629,08	-68,23%	509.701.935,00	-322.386.739,65	-63,25%	187.315.195,35	36,75%
	261B	**Total**	**72**	**8.539.192,33**	**3,49%**	**-9.097.539,47**	**-3,72%**	**244.398.465,00**	**-558.347,14**	**-0,23%**	**243.840.117,86**	**99,77%**
		14202	72	8.539.192,33	3,49%	-9.097.539,47	-3,72%	244.398.465,00	-558.347,14	-0,23%	243.840.117,86	99,77%
	261C	**Total**	**57**	**503.183.739,23**	**100,01%**	**-37.512,38**	**-0,01%**	**0,00**	**503.146.226,85**	**100,00%**	**503.146.226,85**	**0**
		14015	57	503.183.739,23	100,01%	-37.512,38	-0,01%	0,00	503.146.226,85	100,00%	503.146.226,85	0
	451M	**Total**	**81**	**641.826,54**	**2,64%**	**-1.255.889,66**	**-5,16%**	**24.356.793,00**	**-614.063,12**	**-2,52%**	**23.742.729,88**	**97,48%**
		14001	81	641.826,54	2,64%	-1.255.889,66	-5,16%	24.356.793,00	-614.063,12	-2,52%	23.742.729,88	97,48%
	453A	**Total**	**51**	**4.772.543,01**	**1,93%**	**-11.031.151,27**	**-4,47%**	**246.831.725,00**	**-6.258.608,26**	**-2,54%**	**240.573.116,74**	**97,46%**
		14012	51	4.772.543,01	1,93%	-11.031.151,27	-4,47%	246.831.725,00	-6.258.608,26	-2,54%	240.573.116,74	97,46%
	453B	**Total**	**16**	**10.166.954,64**	**3,26%**	**-22.152.922,76**	**-7,09%**	**312.307.826,00**	**-11.985.968,12**	**-3,84%**	**300.321.857,88**	**96,16%**
		14013	16	10.166.954,64	3,26%	-22.152.922,76	-7,09%	312.307.826,00	-11.985.968,12	-3,84%	300.321.857,88	96,16%
	453M	**Total**	**13**	**3.617.759,06**	**27,97%**	**-195.306,33**	**-1,51%**	**12.933.270,00**	**3.422.452,73**	**26,46%**	**16.355.722,73**	**126,46%**
		14010	13	3.617.759,06	27,97%	-195.306,33	-1,51%	12.933.270,00	3.422.452,73	26,46%	16.355.722,73	126,46%
	453N	**Total**	**42**	**76.415.946,11**	**3,85%**	**-10.743.518,35**	**-0,54%**	**1.982.541.287,00**	**65.672.427,76**	**3,31%**	**2.048.213.714,76**	**103,31%**
		14203	42	76.415.946,11	3,85%	-10.743.518,35	-0,54%	1.982.541.287,00	65.672.427,76	3,31%	2.048.213.714,76	103,31%
15	**Total**		**401**	**144.447.981,89**	**2,07%**	**-39.180.159,06**	**-0,56%**	**6.965.098.224,00**	**105.267.822,83**	**1,51%**	**7.070.366.046,83**	**101,51%**
	321M	**Total**	**148**	**1.919.511,77**	**1,71%**	**-4.460.578,79**	**-3,98%**	**112.200.911,00**	**-2.541.067,02**	**-2,26%**	**109.659.843,98**	**97,74%**
		15001	87	568.708,71	1,62%	-1.094.372,55	-3,13%	35.016.933,00	-525.663,84	-1,50%	34.491.269,16	98,50%
		15002	6	11.296,25	0,04%	-12,79	0,00%	26.220.490,00	11.283,46	0,04%	26.231.773,46	100,04%
		15016	55	1.339.506,81	2,63%	-3.366.193,45	-6,61%	50.963.488,00	-2.026.686,64	-3,98%	48.936.801,36	96,02%
	321O	**Total**	**3**	**7.055,44**	**1,14%**	**-1.500,00**	**-0,24%**	**621.522,00**	**5.555,44**	**0,89%**	**627.077,44**	**100,89%**
		15017	3	7.055,44	1,14%	-1.500,00	-0,24%	621.522,00	5.555,44	0,89%	627.077,44	100,89%
	321P	**Total**	**29**	**7.789.933,12**	**6,45%**	**-8.502.390,04**	**-7,04%**	**120.782.546,00**	**-712.456,92**	**-0,59%**	**120.070.089,08**	**99,41%**
		15015	29	7.789.933,12	6,45%	-8.502.390,04	-7,04%	120.782.546,00	-712.456,92	-0,59%	120.070.089,08	99,41%
	322A	**Total**	**23**	**2.298.724,71**	**0,17%**	**-499.976,22**	**-0,04%**	**1.379.470.136,00**	**1.798.748,49**	**0,13%**	**1.381.268.884,49**	**100,13%**
		15010	23	2.298.724,71	1,79%	-499.976,22	-0,39%	128.714.415,00	1.798.748,49	1,40%	130.513.163,49	101,40%
		15016	0	0,00	0,00%	0,00	0,00%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**24**	**4.820.231,53**	**0,32%**	**-2.118.351,96**	**-0,14%**	**1.528.464.935,00**	**2.701.879,57**	**0,18%**	**1.531.166.814,57**	**100,18%**
		15011	24	4.820.231,53	5,47%	-2.118.351,96	-2,41%	88.053.705,00	2.701.879,57	3,07%	90.755.584,57	103,07%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**29**	**84.881.452,95**	**6,85%**	**-13.774.891,13**	**-1,11%**	**1.239.667.558,00**	**71.106.561,82**	**5,74%**	**1.310.774.119,82**	**105,74%**
		15014	29	84.881.452,95	6,85%	-13.774.891,13	-1,11%	1.239.667.558,00	71.106.561,82	5,74%	1.310.774.119,82	105,74%
	322D	**Total**	**3**	**38.822,12**	**0,33%**	**-2.019,38**	**-0,02%**	**11.734.979,00**	**36.802,74**	**0,31%**	**11.771.781,74**	**100,31%**
		15022	3	38.822,12	0,33%	-2.019,38	-0,02%	11.734.979,00	36.802,74	0,31%	11.771.781,74	100,31%
	322E	**Total**	**13**	**124.773,62**	**0,11%**	**-1.041,54**	**0,00%**	**114.555.742,00**	**123.732,08**	**0,11%**	**114.679.474,08**	**100,11%**
		15011	13	124.773,62	1,84%	-1.041,54	-0,02%	6.771.750,00	123.732,08	1,83%	6.895.482,08	101,83%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**8**	**2.983.499,74**	**11,56%**	**-3.193.030,80**	**-12,37%**	**25.806.966,00**	**-209.531,06**	**-0,81%**	**25.597.434,94**	**99,19%**
		15011	8	2.983.499,74	11,56%	-3.193.030,80	-12,37%	25.806.966,00	-209.531,06	-0,81%	25.597.434,94	99,19%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**26**	**1.089.903,96**	**2,22%**	**-48.227,91**	**-0,10%**	**49.088.151,00**	**1.041.676,05**	**2,12%**	**50.129.827,05**	**102,12%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	26	1.089.903,96	2,61%	-48.227,91	-0,12%	41.812.244,00	1.041.676,05	2,49%	42.853.920,05	102,49%
	322P	**Total**	**60**	**22.442.120,38**	**5,68%**	**-5.988.092,82**	**-1,52%**	**395.186.912,00**	**16.454.027,56**	**4,16%**	**411.640.939,56**	**104,16%**
		15016	60	22.442.120,38	5,68%	-5.988.092,82	-1,52%	395.186.912,00	16.454.027,56	4,16%	411.640.939,56	104,16%
	323M	**Total**	**24**	**15.224.779,09**	**0,92%**	**-489.390,97**	**-0,03%**	**1.658.534.043,00**	**14.735.388,12**	**0,89%**	**1.673.269.431,12**	**100,89%**
		15012	24	15.224.779,09	0,92%	-489.390,97	-0,03%	1.658.534.043,00	14.735.388,12	0,89%	1.673.269.431,12	100,89%
	324M	**Total**	**1**	**400.000,00**	**1,25%**	**0,00**	**0,00%**	**32.000.352,00**	**400.000,00**	**1,25%**	**32.400.352,00**	**101,25%**
		15015	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	**Total**	**10**	**427.173,46**	**0,24%**	**-100.667,50**	**-0,06%**	**181.030.318,00**	**326.505,96**	**0,18%**	**181.356.823,96**	**100,18%**
		15019	10	427.173,46	0,24%	-100.667,50	-0,06%	181.030.318,00	326.505,96	0,18%	181.356.823,96	100,18%
16	**Total**		**523**	**103.278.850,18**	**13,23%**	**-420.695.338,03**	**-53,90%**	**780.448.284,00**	**-317.416.487,85**	**-40,67%**	**463.031.796,15**	**59,33%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**11**	**244.666,80**	**1,95%**	**-253.579,66**	**-2,02%**	**12.555.284,00**	**-8.912,86**	**-0,07%**	**12.546.371,14**	**99,93%**
		16018	11	244.666,80	1,95%	-253.579,66	-2,02%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	**Total**	**31**	**210.429,74**	**1,34%**	**-961.307,73**	**-6,13%**	**15.673.110,00**	**-750.877,99**	**-4,79%**	**14.922.232,01**	**95,21%**
		16012	31	210.429,74	1,34%	-961.307,73	-6,13%	15.673.110,00	-750.877,99	-4,79%	14.922.232,01	95,21%
	334D	**Total**	**19**	**356.510,67**	**4,97%**	**-307.510,67**	**-4,29%**	**7.171.778,00**	**49.000,00**	**0,68%**	**7.220.778,00**	**100,68%**
		16020	19	356.510,67	4,97%	-307.510,67	-4,29%	7.171.778,00	49.000,00	0,68%	7.220.778,00	100,68%
	411A	**Total**	**53**	**2.525.997,33**	**3,73%**	**-2.052.616,76**	**-3,03%**	**67.669.165,00**	**473.380,57**	**0,70%**	**68.142.545,57**	**100,70%**
		16014	53	2.525.997,33	3,73%	-2.052.616,76	-3,03%	67.669.165,00	473.380,57	0,70%	68.142.545,57	100,70%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**52**	**2.204.743,18**	**4,29%**	**-909.073,75**	**-1,77%**	**51.382.767,00**	**1.295.669,43**	**2,52%**	**52.678.436,43**	**102,52%**
		16010	52	2.204.743,18	4,29%	-909.073,75	-1,77%	51.382.767,00	1.295.669,43	2,52%	52.678.436,43	102,52%
	456M	**Total**	**53**	**1.107.762,87**	**3,24%**	**-671.449,69**	**-1,96%**	**34.184.625,00**	**436.313,18**	**1,28%**	**34.620.938,18**	**101,28%**
		16001	53	1.107.762,87	3,24%	-671.449,69	-1,96%	34.184.625,00	436.313,18	1,28%	34.620.938,18	101,28%
	456N	**Total**	**37**	**95.882.491,99**	**64,49%**	**-5.026.229,25**	**-3,38%**	**148.666.813,00**	**90.856.262,74**	**61,11%**	**239.523.075,74**	**161,11%**
		16015	37	95.882.491,99	64,49%	-5.026.229,25	-3,38%	148.666.813,00	90.856.262,74	61,11%	239.523.075,74	161,11%
	467A	**Total**	**42**	**698.585,46**	**2,30%**	**-667.424,70**	**-2,20%**	**30.366.528,00**	**31.160,76**	**0,10%**	**30.397.688,76**	**100,10%**
		16206	42	698.585,46	2,30%	-667.424,70	-2,20%	30.366.528,00	31.160,76	0,10%	30.397.688,76	100,10%
	932O	**Total**	**7**	**47.662,14**	**1,59%**	**-64.578,82**	**-2,16%**	**2.996.647,00**	**-16.916,68**	**-0,56%**	**2.979.730,32**	**99,44%**
		16001	7	47.662,14	1,59%	-64.578,82	-2,16%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**		**3.037**	**4.937.551,45**	**0,04%**	**-10.729.471.152,66**	**-97,43%**	**11.012.454.450,00**	**-10.724.533.601,21**	**-97,39%**	**287.920.848,79**	**2,61%**
	311M	**Total**	**62**	**1.050.198,45**	**3,15%**	**-811.975,91**	**-2,43%**	**33.357.303,00**	**238.222,54**	**0,71%**	**33.595.525,54**	**100,71%**
		17001	62	1.050.198,45	3,15%	-811.975,91	-2,43%	33.357.303,00	238.222,54	0,71%	33.595.525,54	100,71%
	311N	**Total**	**23**	**46.388,57**	**0,17%**	**-172.456,25**	**-0,64%**	**26.849.172,00**	**-126.067,68**	**-0,47%**	**26.723.104,32**	**99,53%**
		17011	23	46.388,57	0,17%	-172.456,25	-0,64%	26.849.172,00	-126.067,68	-0,47%	26.723.104,32	99,53%
	311O	**Total**	**8**	**17.445,09**	**0,31%**	**-11.378,99**	**-0,21%**	**5.547.814,00**	**6.066,10**	**0,11%**	**5.553.880,10**	**100,11%**
		17013	8	17.445,09	0,31%	-11.378,99	-0,21%	5.547.814,00	6.066,10	0,11%	5.553.880,10	100,11%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**28**	**820.641,06**	**3,44%**	**-2.241.566,31**	**-9,40%**	**23.854.925,00**	**-1.420.925,25**	**-5,96%**	**22.433.999,75**	**94,04%**
		17010	28	820.641,06	3,44%	-2.241.566,31	-9,40%	23.854.925,00	-1.420.925,25	-5,96%	22.433.999,75	94,04%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**59**	**3.002.878,28**	**1,51%**	**-2.505.858,20**	**-1,26%**	**199.117.319,00**	**497.020,08**	**0,25%**	**199.614.339,08**	**100,25%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	59	3.002.878,28	1,51%	-2.505.858,20	-1,26%	199.117.319,00	497.020,08	0,25%	199.614.339,08	100,25%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**892**	**159.144.472,99**	**5,48%**	**-60.720.554,12**	**-2,09%**	**2.904.949.092,00**	**98.423.918,87**	**3,39%**	**3.003.373.010,87**	**103,39%**
	231A	**Total**	**3**	**150.000,00**	**0,14%**	**-190.000,00**	**-0,18%**	**105.031.645,00**	**-40.000,00**	**-0,04%**	**104.991.645,00**	**99,96%**
		19012	3	150.000,00	0,14%	-190.000,00	-0,18%	105.031.645,00	-40.000,00	-0,04%	104.991.645,00	99,96%
	231B	**Total**	**26**	**483.361,76**	**2,82%**	**-174.436,32**	**-1,02%**	**17.137.075,00**	**308.925,44**	**1,80%**	**17.446.000,44**	**101,80%**
		19102	26	483.361,76	2,82%	-174.436,32	-1,02%	17.137.075,00	308.925,44	1,80%	17.446.000,44	101,80%
	231C	**Total**	**36**	**1.428.851,61**	**6,28%**	**-712.666,16**	**-3,13%**	**22.761.482,00**	**716.185,45**	**3,15%**	**23.477.667,45**	**103,15%**
		19012	36	1.428.851,61	6,28%	-712.666,16	-3,13%	22.761.482,00	716.185,45	3,15%	23.477.667,45	103,15%
	231D	**Total**	**45**	**4.824.120,26**	**0,94%**	**-6.967.428,15**	**-1,35%**	**515.135.265,00**	**-2.143.307,89**	**-0,42%**	**512.991.957,11**	**99,58%**
		19011	45	4.824.120,26	0,94%	-6.967.428,15	-1,35%	515.135.265,00	-2.143.307,89	-0,42%	512.991.957,11	99,58%
	231E	**Total**	**9**	**9.300,00**	**0,21%**	**-17.825,39**	**-0,40%**	**4.439.983,00**	**-8.525,39**	**-0,19%**	**4.431.457,61**	**99,81%**
		19102	9	9.300,00	0,21%	-17.825,39	-0,40%	4.439.983,00	-8.525,39	-0,19%	4.431.457,61	99,81%
	231F	**Total**	**39**	**1.792.940,05**	**0,48%**	**-6.211.618,30**	**-1,68%**	**369.847.899,00**	**-4.418.678,25**	**-1,19%**	**365.429.220,75**	**98,81%**
		19012	39	1.792.940,05	0,48%	-6.211.618,30	-1,68%	369.847.899,00	-4.418.678,25	-1,19%	365.429.220,75	98,81%
	231G	**Total**	**37**	**928.193,41**	**1,39%**	**-888.413,78**	**-1,33%**	**66.871.050,00**	**39.779,63**	**0,06%**	**66.910.829,63**	**100,06%**
		19102	37	928.193,41	1,39%	-888.413,78	-1,33%	66.871.050,00	39.779,63	0,06%	66.910.829,63	100,06%
	231H	**Total**	**149**	**6.552.965,34**	**2,53%**	**-4.863.831,05**	**-1,88%**	**258.617.822,00**	**1.689.134,29**	**0,65%**	**260.306.956,29**	**100,65%**
		19102RM01	4	11.050,00	0,88%	-50,00	0,00%	1.248.647,00	11.000,00	0,88%	1.259.647,00	100,88%
		19102RM02	1	0,00	0,00%	-50.000,00	-2,75%	1.819.910,00	-50.000,00	-2,75%	1.769.910,00	97,25%
		19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
		19102RM04	1	25.000,00	1,85%	0,00	0,00%	1.353.137,00	25.000,00	1,85%	1.378.137,00	101,85%
		19102RM05	6	2.200,00	0,11%	-167.200,00	-8,62%	1.939.480,00	-165.000,00	-8,51%	1.774.480,00	91,49%
		19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
		19102RM07	2	100,00	0,01%	-100,00	-0,01%	852.573,00	0,00	0,00%	852.573,00	100,00%
		19102RM08	1	2.000,00	0,44%	0,00	0,00%	459.447,00	2.000,00	0,44%	461.447,00	100,44%
		19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	7	16.250,00	0,97%	-91.200,00	-5,46%	1.669.137,00	-74.950,00	-4,49%	1.594.187,00	95,51%
		19102RM11	4	1.350,00	0,35%	-300,00	-0,08%	388.710,00	1.050,00	0,27%	389.760,00	100,27%
		19102RM12	14	89.100,00	5,98%	-131.000,00	-8,80%	1.489.370,00	-41.900,00	-2,81%	1.447.470,00	97,19%
		19102RM13	2	300,00	0,05%	0,00	0,00%	663.996,00	300,00	0,05%	664.296,00	100,05%
		19102RM14	2	5.000,00	0,37%	-100.000,00	-7,33%	1.364.565,00	-95.000,00	-6,96%	1.269.565,00	93,04%
		19102RM15	0	0,00	0,00%	0,00	0,00%	298.628,00	0,00	0,00%	298.628,00	100,00%
		19102RM16	1	0,00	0,00%	-50.000,00	-2,79%	1.793.224,00	-50.000,00	-2,79%	1.743.224,00	97,21%
		19102RM17	11	18.825,00	5,39%	-6.700,00	-1,92%	349.127,00	12.125,00	3,47%	361.252,00	103,47%
		19102RM18	0	0,00	0,00%	0,00	0,00%	294.392,00	0,00	0,00%	294.392,00	100,00%
		19102RM19	5	25.050,00	4,16%	-25.000,00	-4,15%	602.450,00	50,00	0,01%	602.500,00	100,01%
		19102RM20	2	0,00	0,00%	-110.000,00	-8,55%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
		19102RM21	0	0,00	0,00%	0,00	0,00%	347.455,00	0,00	0,00%	347.455,00	100,00%
		19102RM22	5	29.900,00	2,95%	-124.000,00	-12,25%	1.012.489,00	-94.100,00	-9,29%	918.389,00	90,71%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	9	166.800,00	19,32%	-146.200,00	-16,93%	863.346,00	20.600,00	2,39%	883.946,00	102,39%
		19102RM24	5	5.100,00	0,77%	-35.100,00	-5,29%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
		19102RM25	6	288.000,00	6,27%	-291.700,00	-6,35%	4.591.768,00	-3.700,00	-0,08%	4.588.068,00	99,92%
		19102	56	5.852.940,34	2,54%	-3.435.281,05	-1,49%	230.379.800,00	2.417.659,29	1,05%	232.797.459,29	101,05%
	231I	**Total**	**42**	**25.775.087,13**	**3,11%**	**-8.012.375,38**	**-0,97%**	**829.132.371,00**	**17.762.711,75**	**2,14%**	**846.895.082,75**	**102,14%**
		19011	42	25.775.087,13	3,11%	-8.012.375,38	-0,97%	829.132.371,00	17.762.711,75	2,14%	846.895.082,75	102,14%
	231J	**Total**	**193**	**1.926.590,27**	**2,82%**	**-1.633.928,94**	**-2,39%**	**68.300.874,00**	**292.661,33**	**0,43%**	**68.593.535,33**	**100,43%**
		19102CA01	4	8.311,00	21,14%	0,00	0,00%	39.306,00	8.311,00	21,14%	47.617,00	121,14%
		19102CA02	13	81.662,00	16,16%	-59.752,00	-11,82%	505.439,00	21.910,00	4,33%	527.349,00	104,33%
		19102CA03	15	118.645,00	18,00%	-70.395,00	-10,68%	659.140,00	48.250,00	7,32%	707.390,00	107,32%
		19102CA04	11	137.362,00	17,60%	-103.605,00	-13,28%	780.384,00	33.757,00	4,33%	814.141,00	104,33%
		19102CA05	6	13.514,00	8,07%	0,00	0,00%	167.561,00	13.514,00	8,07%	181.075,00	108,07%
		19102CO01	12	152.809,32	34,21%	0,00	0,00%	446.651,00	152.809,32	34,21%	599.460,32	134,21%
		19102CO02	6	34.596,36	11,63%	0,00	0,00%	297.488,00	34.596,36	11,63%	332.084,36	111,63%
		19102CO03	16	59.296,00	23,43%	0,00	0,00%	253.066,00	59.296,00	23,43%	312.362,00	123,43%
		19102CO04	8	91.294,00	18,93%	-12.406,00	-2,57%	482.282,00	78.888,00	16,36%	561.170,00	116,36%
		19102CO06	8	108.789,00	19,70%	0,00	0,00%	552.342,00	108.789,00	19,70%	661.131,00	119,70%
		19102CO07	11	110.318,00	39,37%	-102.670,00	-36,64%	280.188,00	7.648,00	2,73%	287.836,00	102,73%
		19102CO08	10	9.708,00	2,97%	-4.000,00	-1,22%	326.816,00	5.708,00	1,75%	332.524,00	101,75%
		19102CO09	15	296.836,50	44,39%	-109.980,00	-16,45%	668.763,00	186.856,50	27,94%	855.619,50	127,94%
		19102	58	703.449,09	1,12%	-1.171.120,94	-1,86%	62.841.448,00	-467.671,85	-0,74%	62.373.776,15	99,26%
	232A	**Total**	**36**	**717.004,18**	**3,84%**	**-979.485,86**	**-5,24%**	**18.693.367,00**	**-262.481,68**	**-1,40%**	**18.430.885,32**	**98,60%**
		19018	36	717.004,18	3,84%	-979.485,86	-5,24%	18.693.367,00	-262.481,68	-1,40%	18.430.885,32	98,60%
	232B	**Total**	**32**	**13.354.916,26**	**34,90%**	**-1.259.812,48**	**-3,29%**	**38.265.006,00**	**12.095.103,78**	**31,61%**	**50.360.109,78**	**131,61%**
		19013	32	13.354.916,26	34,90%	-1.259.812,48	-3,29%	38.265.006,00	12.095.103,78	31,61%	50.360.109,78	131,61%
	232E	**Total**	**36**	**56.806.199,88**	**31,67%**	**-6.311.562,67**	**-3,52%**	**179.361.654,00**	**50.494.637,21**	**28,15%**	**229.856.291,21**	**128,15%**
		19010	36	56.806.199,88	31,67%	-6.311.562,67	-3,52%	179.361.654,00	50.494.637,21	28,15%	229.856.291,21	128,15%
	232F	**Total**	**49**	**14.008.713,99**	**5,80%**	**-14.761.492,69**	**-6,11%**	**241.717.724,00**	**-752.778,70**	**-0,31%**	**240.964.945,30**	**99,69%**
		19017	49	14.008.713,99	5,80%	-14.761.492,69	-6,11%	241.717.724,00	-752.778,70	-0,31%	240.964.945,30	99,69%
	239M	**Total**	**73**	**2.149.274,44**	**3,99%**	**-2.388.832,41**	**-4,43%**	**53.898.571,00**	**-239.557,97**	**-0,44%**	**53.659.013,03**	**99,56%**
		19001	73	2.149.274,44	3,99%	-2.388.832,41	-4,43%	53.898.571,00	-239.557,97	-0,44%	53.659.013,03	99,56%
	239N	**Total**	**69**	**27.025.807,10**	**25,91%**	**-4.955.892,97**	**-4,75%**	**104.287.718,00**	**22.069.914,13**	**21,16%**	**126.357.632,13**	**121,16%**
		19102	69	27.025.807,10	25,91%	-4.955.892,97	-4,75%	104.287.718,00	22.069.914,13	21,16%	126.357.632,13	121,16%
	239O	**Total**	**18**	**1.211.147,31**	**10,58%**	**-390.951,57**	**-3,41%**	**11.449.586,00**	**820.195,74**	**7,16%**	**12.269.781,74**	**107,16%**
		19020	18	1.211.147,31	10,58%	-390.951,57	-3,41%	11.449.586,00	820.195,74	7,16%	12.269.781,74	107,16%
20	**Total**		**321**	**276.741.586,29**	**39,73%**	**-25.627.538,28**	**-3,68%**	**696.489.239,00**	**251.114.048,01**	**36,05%**	**947.603.287,01**	**136,05%**
	241A	**Total**	**71**	**250.594.944,44**	**91,45%**	**-13.702.600,16**	**-5,00%**	**274.016.310,00**	**236.892.344,28**	**86,45%**	**510.908.654,28**	**186,45%**
		20017	71	250.594.944,44	91,45%	-13.702.600,16	-5,00%	274.016.310,00	236.892.344,28	86,45%	510.908.654,28	186,45%
	241M	**Total**	**108**	**20.304.837,30**	**5,77%**	**-9.171.474,93**	**-2,61%**	**351.803.506,00**	**11.133.362,37**	**3,16%**	**362.936.868,37**	**103,16%**
		20015	108	20.304.837,30	5,77%	-9.171.474,93	-2,61%	351.803.506,00	11.133.362,37	3,16%	362.936.868,37	103,16%
	494M	**Total**	**74**	**4.315.869,67**	**13,12%**	**-836.315,29**	**-2,54%**	**32.893.080,00**	**3.479.554,38**	**10,58%**	**36.372.634,38**	**110,58%**
		20016	30	1.468.061,49	15,75%	-178.431,61	-1,91%	9.319.096,00	1.289.629,88	13,84%	10.608.725,88	113,84%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	44	2.847.808,18	12,08%	-657.883,68	-2,79%	23.573.984,00	2.189.924,50	9,29%	25.763.908,50	109,29%
	923M	**Total**	**68**	**1.525.934,88**	**4,04%**	**-1.917.147,90**	**-5,07%**	**37.776.343,00**	**-391.213,02**	**-1,04%**	**37.385.129,98**	**98,96%**
		20001	68	1.525.934,88	4,04%	-1.917.147,90	-5,07%	37.776.343,00	-391.213,02	-1,04%	37.385.129,98	98,96%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**		**37**	**97.703.808,81**	**8,34%**	**-138.490.604,56**	**-11,83%**	**1.171.042.073,00**	**-40.786.795,75**	**-3,48%**	**1.130.255.277,25**	**96,52%**
	929N	**Total**	**37**	**97.703.808,81**	**8,34%**	**-138.490.604,56**	**-11,83%**	**1.171.042.073,00**	**-40.786.795,75**	**-3,48%**	**1.130.255.277,25**	**96,52%**
		26001	37	97.703.808,81	8,34%	-138.490.604,56	-11,83%	1.171.042.073,00	-40.786.795,75	-3,48%	1.130.255.277,25	96,52%
30	**Total**		**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
		30001	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%